

**SISTEMA BANCARIO NACIONAL**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2017 A SEPTIEMBRE 2018**

	2017	2018			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	5,643,377,870.92	2,002,409,543.36	3,650,447,275.64	4,631,288,352.59	0.00
PRESTAMOS	4,996,617,653.66	1,767,461,090.66	3,218,605,840.59	4,078,090,012.32	0.00
DEPOSITOS	134,678,458.95	44,066,504.92	87,375,423.64	122,233,968.52	0.00
INVERSIONES	510,776,706.65	187,500,127.66	338,441,551.17	423,093,431.24	0.00
ARRENDAMIENTOS	725,607.74	2,975,869.29	5,415,824.18	7,107,297.12	0.00
OTROS	579,443.93	405,950.83	608,636.06	763,643.39	0.00
EGRESOS DE OPERACIONES	2,770,946,902.54	1,031,362,747.62	1,855,434,572.50	2,275,319,390.10	0.00
INTERESES PAGADOS	2,147,404,841.13	850,084,686.12	1,516,096,602.00	1,805,049,670.76	0.00
COMISIONES	623,542,061.41	181,278,061.50	339,337,970.50	470,269,719.34	0.00
INGRESO NETO DE INTERESES	2,872,430,968.38	971,046,795.74	1,795,012,703.14	2,355,968,962.49	0.00
OTROS INGRESOS	2,177,354,911.29	643,416,574.73	1,233,557,921.17	1,695,497,126.63	0.00
COMISIONES	1,074,663,711.84	364,937,407.61	675,957,982.07	864,557,867.57	0.00
OPERACIONES CON DIVISAS	165,699,792.87	36,509,974.71	72,311,478.18	122,337,617.63	0.00
DIVIDENDOS	18,253,085.35	5,497,321.22	6,939,369.36	10,389,930.97	0.00
OTROS INGRESOS	918,738,321.23	236,471,871.19	478,349,091.56	698,211,710.46	0.00
INGRESOS DE OPERACIONES	5,049,785,879.68	1,614,463,370.47	3,028,570,624.31	4,051,466,089.12	0.00
EGRESOS GENERALES	2,894,386,225.78	942,593,489.20	1,752,440,838.55	2,293,868,880.63	0.00
GASTOS ADMINISTRATIVOS	1,833,921,125.00	600,945,180.01	1,122,591,772.54	1,466,416,858.07	0.00
GASTOS GENERALES	257,304,984.83	84,525,714.96	160,507,390.14	207,356,025.44	0.00
GASTOS DE DEPRECIACION	201,928,316.09	68,099,226.77	122,411,959.47	154,015,163.61	0.00
OTROS GASTOS	601,231,799.86	189,023,367.46	346,929,716.40	466,080,833.51	0.00
UTILIDADES ANTES DE PROVISIONES	2,155,399,653.90	671,869,881.27	1,276,129,785.76	1,757,597,208.49	0.00
CUENTAS MALAS	627,103,176.52	171,817,808.38	359,977,839.07	619,492,392.00	0.00
UTILIDAD DEL PERIODO	1,528,296,477.38	500,052,072.89	916,151,946.69	1,138,104,816.49	0.00