



**ESTADO DE RESULTADO**  
**Banco Continental de Panamá, S.A.**  
**Enero - Diciembre de 2002**

Descripcion	Enero	Febrero	Marzo	Trimestre I	Abril	Mayo	Junio	Trimestre II	Julio	Agosto	Septiembre	Trimestre III	Octubre	Noviembre	Diciembre	Trimestre IV	Acumulado Anual
Ingresos Por Intereses	8.605.933	8.248.473	8.648.555	25.502.961	8.638.991	8.871.569	8.803.273	26.313.833	25.904.956	10.472.345	17.305.136	53.682.436	10.359.396	9.208.061	9.214.893,97	28.782.351,54	134.281.582,05
Préstamos	6.720.402	6.272.381	6.638.751	19.631.534	6.504.192	5.842.639	6.015.324	18.362.154	20.579.720	7.891.822	7.807.663	36.279.205	7.882.223	7.659.763	5.937.129,78	21.479.115,85	95.752.009,73
Depósitos	216.969	197.589	193.198	607.757	137.433	1.077.952	625.567	1.840.952	2.363.179	711.432	803.139	3.877.751	864.742	339.677	714.953,18	1.919.372,03	8.245.830,95
Inversiones	1.668.562	1.778.502	1.816.606	5.263.670	1.997.366	1.950.978	2.162.383	6.110.727	2.962.057	1.869.091	8.694.333	13.525.480	1.612.432	1.208.621	2.562.811,01	5.383.863,66	30.283.741,37
Arrendamiento Financiero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00
Otros Ingresos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0,00	0,00
Egresos de Operaciones	4.788.064	4.179.499	4.495.575	13.463.138	4.281.546	4.399.547	4.044.188	12.725.281	14.560.461	5.243.703	5.297.404	25.101.569	4.844.243	4.695.667	12.282.503,13	21.822.412,94	73.112.400,66
Intereses Pagados	4.052.788	3.498.435	3.761.303	11.312.525	3.564.388	3.303.190	3.080.049	9.947.627	13.434.343	4.168.434	4.067.774	21.670.550	4.080.976	3.790.301	3.705.335,80	11.576.612,79	54.507.314,92
Comisiones	735.276	681.065	734.272	2.150.613	717.158	1.096.358	964.139	2.777.654	1.126.118	1.075.269	1.229.631	3.431.019	763.267	905.366	8.577.167,33	10.245.800,15	18.605.085,74
Ingreso Neto de Intereses	3.817.869	4.068.974	4.152.980	12.039.823	4.357.445	4.472.022	4.759.085	13.588.552	11.344.495	5.228.642	12.007.731	28.580.867	5.515.153	4.512.395	-3.067.609,16	6.959.938,60	61.169.181,39
Otros Ingresos	1.984.955	437.327	483.921	2.906.203	427.272	320.466	369.946	1.117.684	1.722.421	644.476	561.235	2.928.132	1.514.137	719.626	370.918,91	2.604.681,40	9.556.701,41
Comisiones	465.064	424.242	453.385	1.342.690	402.686	287.974	299.550	990.209	1.396.939	456.317	504.064	2.357.320	1.395.453	658.250	78.069,00	2.131.771,50	6.821.991,23
Operaciones con Divisas	0	0	0	0	0	0	0	0	0	24.000	15.083	39.083	19.329	21.417	14.574,36	55.320,64	94.403,71
Dividendos	1.500.000	0	0	1.500.000	0	0	0	0	0	0	0	0	0	0	36.870,53	36.870,53	1.536.870,53
Otros Ingresos	19.892	13.085	30.536	63.513	24.586	32.492	70.396	127.475	325.483	164.159	42.087	531.729	99.355	39.959	241.405,02	380.718,73	1.103.435,94
Ingresos de Operaciones	5.802.825	4.506.301	4.636.901	14.946.027	4.784.717	4.792.488	5.129.031	14.706.236	13.066.916	5.873.118	12.568.966	31.509.000	7.029.290	5.232.021	-2.696.690,25	9.564.620,00	70.725.882,80
Egresos Generales	3.270.763	1.805.738	1.942.586	7.019.087	1.275.188	2.364.664	2.257.082	5.896.933	7.845.487	2.549.718	3.542.949	13.938.154	1.061.508	2.892.630	8.238.381,69	12.192.518,92	39.046.692,92
Gastos Administrativos	1.141.695	1.053.844	1.141.731	3.337.270	705.470	1.246.697	1.488.937	3.441.103	5.737.917	1.584.268	1.679.384	9.001.570	1.629.629	1.901.989	6.092.296,48	9.623.914,76	25.403.858,13
Gastos Generales	269.947	219.198	272.355	761.500	315.281	298.859	287.272	901.411	982.155	459.464	385.762	1.827.380	542.066	305.085	1.083.229,24	1.930.379,95	5.420.671,71
Gastos de Depreciación	229.297	227.667	231.991	688.955	241.511	248.853	257.945	748.309	958.317	336.123	340.680	1.635.121	349.640	334.440	330.305,86	1.014.386,29	4.086.771,32
Otros Gastos	1.629.824	305.028	296.510	2.231.362	12.926	570.254	222.929	806.109	167.097	169.863	1.137.123	1.474.083	-1.459.828	351.116	732.550,11	-376.162,08	4.135.391,76
Utilidad antes de Provisiones	2.532.062	2.700.562	2.694.315	7.926.939	3.509.530	2.427.824	2.871.949	8.809.303	5.221.429	3.323.400	9.026.017	17.570.846	5.967.782	2.339.391	-10.935.071,94	-2.627.898,92	31.679.189,88
Provisiones por Cuentas Malas	500.000	500.000	500.000	1.500.000	500.000	500.000	500.000	1.500.000	3.400.000	750.000	650.000	4.800.000	2.450.000	700.000	50.000,00	3.200.000,00	11.000.000,00
Utilidad del Periodo	2.032.062	2.200.562	2.194.315	6.426.939	3.009.530	1.927.824	2.371.949	7.309.303	1.821.429	2.573.400	8.376.017	12.770.846	3.517.782	1.639.391	-10.985.071,94	-5.827.898,92	20.679.189,88