

**SISTEMA BANCARIO NACIONAL**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2024 A DICIEMBRE 2025**

	2024	2025			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	10,076,176,522.24	3,266,408,477.46	6,067,148,297.59	7,963,495,452.24	10,392,777,078.44
PRESTAMOS	8,127,519,035.06	2,667,752,053.46	4,952,076,718.86	6,477,816,055.05	8,516,295,407.76
DEPOSITOS	582,443,343.07	161,974,763.01	298,414,718.93	392,488,567.32	463,651,231.46
INVERSIONES	1,312,585,766.30	415,613,154.02	778,716,160.09	1,043,307,129.59	1,348,593,160.85
ARRENDAMIENTOS	25,196,932.16	8,808,944.87	15,629,223.52	18,124,658.05	25,219,005.20
OTROS	28,431,445.65	12,259,562.10	22,311,476.19	31,759,042.23	39,018,273.17
EGRESOS DE OPERACIONES	5,266,134,498.62	1,867,562,967.54	3,375,890,488.85	4,201,310,565.85	5,458,842,212.85
INTERESES PAGADOS	4,862,021,243.97	1,730,513,996.64	3,133,686,418.42	3,913,194,653.23	5,054,355,858.93
COMISIONES	404,113,254.65	137,048,970.90	242,204,070.43	288,115,912.62	404,486,353.92
INGRESO NETO DE INTERESES	4,810,042,023.62	1,398,845,509.92	2,691,257,808.74	3,762,184,886.39	4,933,934,865.59
OTROS INGRESOS	4,030,485,063.61	1,051,701,133.29	2,288,887,172.86	3,077,496,899.75	4,151,987,897.13
COMISIONES	1,690,396,276.45	618,212,082.87	1,170,362,492.24	1,553,729,435.14	2,097,789,239.55
OPERACIONES CON DIVISAS	14,368,159.94	5,278,335.19	10,424,403.20	14,536,219.35	18,388,352.70
DIVIDENDOS	33,072,004.91	11,433,261.95	18,765,159.18	17,968,527.01	28,549,293.22
OTROS INGRESOS	2,292,648,622.31	416,777,453.28	1,089,335,118.24	1,491,262,718.25	2,007,261,011.66
INGRESOS DE OPERACIONES	8,840,527,087.23	2,450,546,643.21	4,980,144,981.60	6,839,681,786.14	9,085,922,762.72
EGRESOS GENERALES	5,297,801,102.01	1,439,501,914.86	2,978,538,128.68	4,013,562,059.05	5,268,608,787.22
GASTOS ADMINISTRATIVOS	1,958,047,241.22	621,147,298.26	1,169,525,062.88	1,551,616,301.83	2,005,060,641.22
GASTOS GENERALES	1,783,757,917.38	572,533,332.45	1,098,137,933.30	1,474,306,568.78	1,942,119,625.26
GASTOS DE DEPRECIACION	318,654,396.44	101,279,294.17	190,821,366.29	235,762,517.07	311,521,466.12
OTROS GASTOS	1,237,341,546.96	144,541,989.98	520,053,766.22	751,876,671.38	1,009,907,054.62
UTILIDADES ANTES DE PROVISIONES	3,542,725,985.22	1,011,044,728.35	2,001,606,852.92	2,826,119,727.08	3,817,313,975.50
CUENTAS MALAS	969,028,457.96	279,411,995.84	543,733,597.35	749,550,984.28	1,061,301,855.36
UTILIDAD DEL PERIODO	2,573,697,527.26	731,632,732.51	1,457,873,255.57	2,076,568,742.80	2,756,012,120.14