

BANCO DAVIVIENDA INTERNACIONAL (PANAMÁ), S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
A DICIEMBRE 2024

	2023	2024			
	TRIMESTRE IV	TRIMESTRE I	TRIMESTRE II	TRIMESTRE III	TRIMESTRE IV
INGRESO POR INTERESES	12,871,926.80	1,940,853.13	4,410,547.49	7,432,345.82	10,633,781.87
PRESTAMOS	11,354,316.17	1,496,372.10	3,342,862.51	5,592,565.21	8,016,736.10
DEPOSITOS	1,011.57	1,255.27	186,051.14	522,173.85	856,213.25
INVERSIONES	1,516,599.06	443,225.76	881,633.84	1,317,606.76	1,760,832.52
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	6,476,527.13	1,479,474.94	3,147,142.30	5,162,180.95	7,350,817.41
INTERESES PAGADOS	6,418,989.02	1,477,770.49	3,140,814.87	5,153,075.56	7,338,054.79
COMISIONES	57,538.11	1,704.45	6,327.43	9,105.39	12,762.62
INGRESO NETO DE INTERESES	6,395,399.67	461,378.19	1,263,405.19	2,270,164.87	3,282,964.46
OTROS INGRESOS	21,287.58	3,353.27	1,044,689.93	1,254,231.21	1,425,465.21
COMISIONES	20,069.96	3,353.25	3,353.25	3,353.25	9,511.58
OPERACIONES CON DIVISAS	(265.04)	0.00	0.00	0.01	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	1,482.66	0.02	1,041,336.68	1,250,877.95	1,415,953.63
INGRESOS DE OPERACIONES	6,416,687.25	464,731.46	2,308,095.12	3,524,396.08	4,708,429.67
EGRESOS GENERALES	3,893,950.23	2,858,968.13	2,035,210.06	2,539,844.26	3,154,914.43
GASTOS ADMINISTRATIVOS	128,382.21	41,592.33	75,628.20	109,693.06	165,966.06
GASTOS GENERALES	1,844,409.49	215,297.29	459,266.38	753,321.64	1,008,442.81
GASTOS DE DEPRECIACION	0.00	0.00	0.00	0.00	0.00
OTROS GASTOS	1,921,158.53	2,602,078.51	1,500,315.48	1,676,829.56	1,980,505.56
UTILIDADES ANTES DE PROVISIONES	2,522,737.02	(2,394,236.67)	272,885.06	984,551.82	1,553,515.24
CUENTAS MALAS	(274,987.44)	418,790.25	453,423.02	249,687.63	733,681.89
UTILIDAD DEL PERIODO	2,797,724.46	(2,813,026.92)	(180,537.96)	734,864.19	819,833.35