

BANCO CREDIT ANDORRA (PANAMÁ), S. A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
A DICIEMBRE 2024

	2023	2024			
	TRIMESTRE IV	TRIMESTRE I	TRIMESTRE II	TRIMESTRE III	TRIMESTRE IV
INGRESO POR INTERESES	8,239,581.91	2,370,962.25	4,522,737.63	6,779,033.59	8,939,490.95
PRESTAMOS	3,677,562.07	867,429.71	1,508,578.55	2,147,411.50	2,791,551.41
DEPOSITOS	4,562,019.84	1,503,532.54	3,014,159.08	4,631,622.09	6,147,939.54
INVERSIONES	0.00	0.00	0.00	0.00	0.00
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	5,719,132.83	1,784,697.04	3,578,787.78	5,316,933.46	6,703,667.25
INTERESES PAGADOS	4,236,901.31	1,366,027.46	2,631,207.00	3,888,489.12	5,060,840.39
COMISIONES	1,482,231.52	418,669.58	947,580.78	1,428,444.34	1,642,826.86
INGRESO NETO DE INTERESES	2,520,449.08	586,265.21	943,949.85	1,462,100.13	2,235,823.70
OTROS INGRESOS	4,101,123.85	926,609.16	2,276,547.79	3,938,874.38	5,593,220.46
COMISIONES	3,209,022.95	855,303.41	1,813,943.60	2,769,194.06	3,452,614.67
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	892,100.90	71,305.75	462,604.19	1,169,680.32	2,140,605.79
INGRESOS DE OPERACIONES	6,621,572.93	1,512,874.37	3,220,497.64	5,400,974.51	7,829,044.16
EGRESOS GENERALES	4,213,263.06	856,493.60	2,151,108.62	3,768,440.81	5,728,745.89
GASTOS ADMINISTRATIVOS	2,532,184.49	715,452.10	1,481,795.11	2,312,225.96	3,179,911.75
GASTOS GENERALES	975,949.04	150,970.81	338,097.48	516,046.39	669,328.10
GASTOS DE DEPRECIACION	90,251.52	22,562.88	45,125.76	67,688.64	89,820.15
OTROS GASTOS	614,878.01	(32,492.19)	286,090.27	872,479.82	1,789,685.89
UTILIDADES ANTES DE PROVISIONES	2,408,309.87	656,380.77	1,069,389.02	1,632,533.70	2,100,298.27
CUENTAS MALAS	(2,081.42)	(2,768.45)	(2,871.97)	(3,064.77)	(3,298.32)
UTILIDAD DEL PERIODO	2,410,391.29	659,149.22	1,072,260.99	1,635,598.47	2,103,596.59