

SISTEMA BANCARIO NACIONAL
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2023 A DICIEMBRE 2024

	2023	2024			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	8,878,364,977.50	3,089,425,696.68	5,754,458,305.57	7,570,677,793.79	9,750,233,050.73
PRESTAMOS	7,134,391,062.07	2,492,113,747.76	4,626,270,282.72	6,071,074,101.66	7,846,473,311.56
DEPOSITOS	542,320,167.25	184,549,952.99	348,393,975.30	464,808,278.86	559,555,039.49
INVERSIONES	1,150,853,726.06	395,281,534.61	747,758,855.40	994,069,404.51	1,290,634,114.22
ARRENDAMIENTOS	23,017,707.25	8,832,797.85	15,763,998.97	18,557,270.89	25,139,139.81
OTROS	27,782,314.86	8,647,663.47	16,271,193.18	22,168,737.87	28,431,445.65
EGRESOS DE OPERACIONES	4,550,448,881.20	1,711,578,084.87	3,113,230,852.38	3,913,024,603.50	5,054,560,804.23
INTERESES PAGADOS	4,048,514,586.44	1,579,667,110.77	2,876,907,943.24	3,628,854,516.52	4,651,149,093.39
COMISIONES	501,934,294.76	131,910,974.10	236,322,909.14	284,170,086.98	403,411,710.84
INGRESO NETO DE INTERESES	4,327,916,096.29	1,377,847,611.81	2,641,227,453.19	3,657,653,190.29	4,695,672,246.50
OTROS INGRESOS	3,218,263,630.42	900,800,051.00	2,340,307,673.02	3,101,541,010.38	4,000,182,060.64
COMISIONES	1,488,118,063.35	515,536,114.94	965,844,425.08	1,255,698,905.68	1,665,640,049.73
OPERACIONES CON DIVISAS	21,317,429.49	3,770,068.98	7,515,742.69	10,521,143.25	14,332,299.36
DIVIDENDOS	31,945,437.98	15,235,349.67	20,829,338.72	23,267,045.89	32,999,411.27
OTROS INGRESOS	1,676,882,699.60	366,258,517.40	1,346,118,166.54	1,812,053,915.56	2,287,210,300.28
INGRESOS DE OPERACIONES	7,546,179,726.71	2,278,647,662.81	4,981,535,126.21	6,759,194,200.67	8,695,854,307.14
EGRESOS GENERALES	4,516,482,813.69	1,302,075,143.22	3,027,846,596.25	4,073,738,369.23	5,248,194,611.98
GASTOS ADMINISTRATIVOS	1,835,912,781.75	596,959,192.33	1,116,822,358.30	1,482,245,841.55	1,936,725,297.78
GASTOS GENERALES	1,535,434,187.22	516,628,172.38	1,000,358,556.98	1,332,130,816.19	1,759,101,322.38
GASTOS DE DEPRECIACION	302,723,139.11	96,248,482.48	177,238,549.29	228,777,971.58	315,631,443.61
OTROS GASTOS	842,412,705.60	92,239,296.04	733,427,131.68	1,030,583,739.91	1,236,736,548.21
UTILIDADES ANTES DE PROVISIONES	3,029,696,913.02	976,572,519.59	1,953,688,529.96	2,685,455,831.44	3,447,659,695.16
CUENTAS MALAS	757,270,786.04	260,842,686.52	493,977,164.90	689,335,441.15	967,259,850.67
UTILIDAD DEL PERIODO	2,272,426,126.99	715,729,833.07	1,459,711,365.06	1,996,120,390.29	2,480,399,844.49