

BANCO LA HIPOTECARIA, S. A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
A DICIEMBRE 2022

	2021	2022			
	TRIMESTRE IV	TRIMESTRE I	TRIMESTRE II	TRIMESTRE III	TRIMESTRE IV
INGRESO POR INTERESES	53,973,543.48	12,902,000.85	26,340,033.96	39,825,655.20	53,722,788.63
PRESTAMOS	50,380,364.02	11,849,524.82	24,237,960.84	36,605,073.85	49,308,366.91
DEPOSITOS	130,864.41	34,541.44	127,059.53	297,894.39	514,903.29
INVERSIONES	3,462,315.05	1,017,934.59	1,975,013.59	2,922,686.96	3,899,518.43
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	40,720,546.19	9,055,989.28	18,646,785.66	28,638,764.78	39,319,956.38
INTERESES PAGADOS	38,422,360.46	8,464,027.18	17,499,923.74	26,951,037.75	37,021,877.41
COMISIONES	2,298,185.73	591,962.10	1,146,861.92	1,687,727.03	2,298,078.97
INGRESO NETO DE INTERESES	13,252,997.29	3,846,011.57	7,693,248.30	11,186,890.42	14,402,832.25
OTROS INGRESOS	12,097,008.88	2,807,284.76	5,774,458.45	8,590,624.34	11,529,365.75
COMISIONES	6,303,148.10	1,692,065.48	3,358,422.75	5,099,523.44	6,797,313.90
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	5,793,860.78	1,115,219.28	2,416,035.70	3,491,100.90	4,732,051.85
INGRESOS DE OPERACIONES	25,350,006.17	6,653,296.33	13,467,706.75	19,777,514.76	25,932,198.00
EGRESOS GENERALES	20,498,670.17	5,363,560.04	10,614,719.06	15,498,440.84	20,585,755.23
GASTOS ADMINISTRATIVOS	8,436,943.78	2,184,428.64	4,189,078.68	6,216,593.34	8,297,366.30
GASTOS GENERALES	10,819,789.06	2,899,984.12	5,880,820.09	8,513,528.47	11,312,657.98
GASTOS DE DEPRECIACION	1,241,937.33	279,147.28	544,820.29	768,319.03	975,730.95
OTROS GASTOS	0.00	0.00	0.00	0.00	0.00
UTILIDADES ANTES DE PROVISIONES	4,851,336.00	1,289,736.29	2,852,987.69	4,279,073.92	5,346,442.77
CUENTAS MALAS	0.00	0.00	0.00	5,536.30	0.00
UTILIDAD DEL PERIODO	4,851,336.00	1,289,736.29	2,852,987.69	4,273,537.62	5,346,442.77