

**BANCA INTERNACIONAL**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2018 A MARZO 2019**

|                                 | 2018             | 2019           |              |               |              |
|---------------------------------|------------------|----------------|--------------|---------------|--------------|
|                                 | Trimestre IV     | Trimestre I    | Trimestre II | Trimestre III | Trimestre IV |
| INGRESO POR INTERESES           | 1,349,742,940.68 | 339,239,843.48 | 0.00         | 0.00          | 0.00         |
| PRESTAMOS                       | 1,150,312,463.93 | 278,970,303.72 | 0.00         | 0.00          | 0.00         |
| DEPOSITOS                       | 92,041,243.75    | 31,108,727.35  | 0.00         | 0.00          | 0.00         |
| INVERSIONES                     | 82,290,133.17    | 23,610,247.38  | 0.00         | 0.00          | 0.00         |
| ARRENDAMIENTOS                  | 25,099,099.83    | 5,550,565.03   | 0.00         | 0.00          | 0.00         |
| OTROS                           | 0.00             | 0.00           | 0.00         | 0.00          | 0.00         |
| EGRESOS DE OPERACIONES          | 688,499,646.46   | 179,465,433.46 | 0.00         | 0.00          | 0.00         |
| INTERESES PAGADOS               | 647,340,800.87   | 168,766,447.57 | 0.00         | 0.00          | 0.00         |
| COMISIONES                      | 41,158,845.59    | 10,698,985.89  | 0.00         | 0.00          | 0.00         |
| INGRESO NETO DE INTERESES       | 661,243,294.22   | 159,774,410.02 | 0.00         | 0.00          | 0.00         |
| OTROS INGRESOS                  | 290,643,038.04   | 58,865,805.55  | 0.00         | 0.00          | 0.00         |
| COMISIONES                      | 177,182,894.65   | 43,806,761.01  | 0.00         | 0.00          | 0.00         |
| OPERACIONES CON DIVISAS         | 64,073,554.64    | 2,054,233.49   | 0.00         | 0.00          | 0.00         |
| DIVIDENDOS                      | 6,747,128.95     | 3,007,622.49   | 0.00         | 0.00          | 0.00         |
| OTROS INGRESOS                  | 42,639,459.80    | 9,997,188.56   | 0.00         | 0.00          | 0.00         |
| INGRESOS DE OPERACIONES         | 951,886,332.26   | 218,640,215.57 | 0.00         | 0.00          | 0.00         |
| EGRESOS GENERALES               | 514,702,053.73   | 119,245,090.82 | 0.00         | 0.00          | 0.00         |
| GASTOS ADMINISTRATIVOS          | 260,518,129.19   | 65,114,305.19  | 0.00         | 0.00          | 0.00         |
| GASTOS GENERALES                | 82,495,855.73    | 15,998,382.79  | 0.00         | 0.00          | 0.00         |
| GASTOS DE DEPRECIACION          | 54,465,406.46    | 13,335,693.50  | 0.00         | 0.00          | 0.00         |
| OTROS GASTOS                    | 117,222,662.35   | 24,796,709.34  | 0.00         | 0.00          | 0.00         |
| UTILIDADES ANTES DE PROVISIONES | 437,184,278.53   | 99,395,124.75  | 0.00         | 0.00          | 0.00         |
| CUENTAS MALAS                   | 119,710,595.01   | 29,952,872.14  | 0.00         | 0.00          | 0.00         |
| UTILIDAD DEL PERIODO            | 317,473,683.52   | 69,442,252.61  | 0.00         | 0.00          | 0.00         |