

The Bank Of Nova Scotia
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2011 A DICIEMBRE 2012
(En Balboas)

	2011	2012			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	6,515,687.01	8,042,655.09	7,074,577.93	7,584,883.99	8,142,140.95
PRESTAMOS	6,395,938.19	6,984,494.60	6,832,108.60	7,319,173.97	7,859,186.34
DEPOSITOS	90,113.29	1,029,870.38	236,978.05	243,835.02	221,231.52
INVERSIONES	29,635.53	28,290.11	5,491.28	21,875.00	61,723.09
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	2,595,426.21	3,008,659.77	1,832,064.15	2,296,678.92	2,352,744.43
INTERESES PAGADOS	1,531,243.36	2,403,372.00	1,709,630.85	1,736,953.21	1,796,776.01
COMISIONES	1,064,182.85	605,287.77	122,433.30	559,725.71	555,968.42
INGRESO NETO DE INTERESES	3,920,260.80	5,033,995.32	5,242,513.78	5,288,205.07	5,789,396.52
OTROS INGRESOS	2,076,162.24	1,869,637.15	1,766,869.09	1,640,716.18	1,672,877.43
COMISIONES	910,058.64	1,141,601.29	1,245,035.61	973,430.29	1,008,274.30
OPERACIONES CON DIVISAS	414.85	4,360.86	324,101.19	5,242.43	8,825.24
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	1,165,688.75	723,675.00	197,732.29	662,043.46	655,777.89
INGRESOS DE OPERACIONES	5,996,423.04	6,903,632.47	7,009,382.87	6,928,921.25	7,462,273.95
EGRESOS GENERALES	3,855,493.38	2,354,473.10	2,948,741.23	3,050,843.69	3,712,370.50
GASTOS ADMINISTRATIVOS	2,057,431.82	1,100,799.99	1,147,831.39	1,317,159.09	1,629,223.09
GASTOS GENERALES	722,379.89	452,612.97	555,860.90	1,081,073.46	425,827.66
GASTOS DE DEPRECIACION	224,085.37	114,269.86	115,376.94	77,174.09	74,086.92
OTROS GASTOS	851,596.30	686,790.28	1,129,672.00	575,437.05	1,583,232.83
UTILIDADES ANTES DE PROVISIONES	2,140,929.66	4,549,159.37	4,060,641.64	3,878,077.56	3,749,903.45
CUENTAS MALAS	1,082,675.66	(1,546,433.36)	878,644.62	505,152.62	469,830.63
UTILIDAD DEL PERIODO	1,058,254.00	6,095,592.73	3,181,997.02	3,372,924.94	3,280,072.82