



MULTIBANK, INC.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	77,872,046.00	20,397,565.00	41,377,335.00	64,049,330.00	86,967,318.00
Préstamos	60,220,786.00	16,647,180.00	33,778,122.00	51,301,817.00	69,740,460.00
Depósitos	3,650,910.00	175,134.00	334,533.00	516,948.00	681,842.00
Inversiones	14,000,350.00	3,575,251.00	7,264,680.00	12,230,565.00	16,545,016.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	47,444,503.00	12,031,636.00	24,067,959.00	36,509,859.00	49,810,894.00
Intereses Pagados	43,045,348.00	11,011,014.00	22,087,692.00	33,844,604.00	45,763,795.00
Comisiones	4,399,155.00	1,020,622.00	1,980,267.00	2,665,255.00	4,047,099.00
INGRESO NETO DE INTERESES	30,427,543.00	8,365,929.00	17,309,376.00	27,539,471.00	37,156,424.00
OTROS INGRESOS	28,004,250.00	7,117,694.00	12,980,233.00	21,805,405.00	34,826,560.00
Comisiones	28,826,884.00	6,539,657.00	11,786,017.00	16,137,821.00	22,822,997.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	-822,634.00	578,037.00	1,194,216.00	5,667,584.00	12,003,563.00
INGRESOS DE OPERACIONES	58,431,793.00	15,483,623.00	30,289,609.00	49,344,876.00	71,982,984.00
EGRESOS GENERALES	37,771,041.00	9,046,373.00	18,389,560.00	28,970,885.00	41,565,610.00
Gastos Administrativos	23,022,876.00	5,786,143.00	11,478,956.00	18,047,588.00	26,033,517.00
Gastos Generales	6,160,888.00	1,179,526.00	2,458,772.00	3,675,415.00	4,931,432.00
G. de Depreciación	1,650,556.00	451,054.00	929,854.00	1,528,452.00	2,415,059.00
Otros Gastos	6,936,721.00	1,629,650.00	3,521,978.00	5,719,430.00	8,185,602.00
UTILIDADES ANTES DE PROVISIONES	20,660,752.00	6,437,250.00	11,900,049.00	20,373,991.00	30,417,374.00
CUENTAS MALAS	5,650,343.00	3,716,633.00	3,627,836.00	6,088,378.00	10,056,725.00



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UTILIDAD DEL PERIODO	15,010,409.00	2,720,617.00	8,272,213.00	14,285,613.00	20,360,649.00