



**METROBANK, S.A.**  
**ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS**  
**(En Balboas)**

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	16,185,693.55	5,614,735.61	11,358,247.79	17,673,895.47	26,701,783.74
Préstamos	14,336,281.61	5,372,747.80	10,834,980.24	16,639,971.04	25,031,967.88
Depósitos	495,769.42	64,944.16	159,290.50	240,042.15	324,622.26
Inversiones	1,067,818.04	177,043.65	363,977.05	793,882.28	1,345,193.60
Arrendamientos	285,824.48	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	9,270,816.13	3,413,723.61	6,985,303.01	11,009,010.97	15,327,944.16
Intereses Pagados	9,053,203.62	3,380,787.07	6,949,102.76	10,953,133.09	15,233,785.74
Comisiones	217,612.51	32,936.54	36,200.25	55,877.88	94,158.42
INGRESO NETO DE INTERESES	6,914,877.42	2,201,012.00	4,372,944.78	6,664,884.50	11,373,839.58
OTROS INGRESOS	2,635,972.30	750,017.59	1,576,197.17	3,301,147.56	4,017,201.50
Comisiones	2,514,856.07	749,987.70	1,563,396.62	2,556,288.84	2,603,569.74
Oper. con Divisas	-5,608.26	1,010.78	0.00	2,927.62	36,177.32
Dividendos	1,320.00	2,874.63	3,940.51	5,077.00	5,615.43
Otros Ingresos	125,404.49	-3,855.52	8,860.04	736,854.10	1,371,839.01
INGRESOS DE OPERACIONES	9,550,849.72	2,951,029.59	5,949,141.95	9,966,032.06	15,391,041.08
EGRESOS GENERALES	6,317,123.59	1,897,277.85	4,096,308.59	6,282,117.88	8,821,081.00
Gastos Administrativos	3,825,134.79	1,128,361.93	2,318,605.47	3,558,008.11	5,050,020.61
Gastos Generales	779,806.14	307,397.07	721,409.27	1,103,316.08	1,472,100.22
G. de Depreciación	468,567.77	143,980.67	297,144.27	450,723.78	605,069.80
Otros Gastos	1,243,614.89	317,538.18	759,149.58	1,170,069.91	1,693,890.37
UTILIDADES ANTES DE PROVISIONES	3,233,726.13	1,053,751.74	1,852,833.36	3,683,914.18	6,569,960.08
CUENTAS MALAS	1,148,222.45	180,000.00	360,000.00	630,000.00	2,855,005.00



**METROBANK, S.A.**  
**ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS**  
**(En Balboas)**

Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	2,085,503.68	873,751.74	1,492,833.36	3,053,914.18	3,714,955.08