



**MEGA INTERNATIONAL COMMERCIAL BANK CO. LTD.**  
**ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS**  
**(En Balboas)**

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	9,667,771.39	2,070,495.03	4,010,583.75	6,184,273.81	8,694,947.07
Préstamos	8,564,701.17	1,980,145.31	3,841,189.77	5,978,024.01	8,449,880.66
Depósitos	1,103,070.22	90,349.72	169,393.98	206,249.80	245,066.41
Inversiones	0.00	0.00	0.00	0.00	0.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	3,438,098.78	483,874.47	927,266.95	1,352,279.66	1,748,522.12
Intereses Pagados	3,076,370.14	412,570.13	788,748.60	1,137,453.15	1,463,794.43
Comisiones	361,728.64	71,304.34	138,518.35	214,826.51	284,727.69
INGRESO NETO DE INTERESES	6,229,672.61	1,586,620.56	3,083,316.80	4,831,994.15	6,946,424.95
OTROS INGRESOS	2,200,922.66	483,392.68	1,056,863.72	1,694,750.35	2,332,187.69
Comisiones	2,055,130.01	478,592.68	1,045,893.58	1,678,777.96	2,227,205.01
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	145,792.65	4,800.00	10,970.14	15,972.39	104,982.68
INGRESOS DE OPERACIONES	8,430,595.27	2,070,013.24	4,140,180.52	6,526,744.50	9,278,612.64
EGRESOS GENERALES	3,667,820.00	1,721,903.44	3,694,958.60	4,585,814.79	5,584,509.46
Gastos Administrativos	2,374,495.81	730,254.11	1,346,809.31	1,853,592.66	2,460,490.24
Gastos Generales	741,582.69	173,915.90	393,007.45	627,372.46	852,002.73
G. de Depreciación	160,184.78	38,677.74	67,271.33	95,591.78	124,151.68
Otros Gastos	391,556.72	779,055.69	1,887,870.51	2,009,257.89	2,147,864.81
UTILIDADES ANTES DE PROVISIONES	4,762,775.27	348,109.80	445,221.92	1,940,929.71	3,694,103.18
CUENTAS MALAS	143,824.54	-74,909.17	16,625.29	326,658.28	478,840.92



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	4,618,950.73	423,018.97	428,596.63	1,614,271.43	3,215,262.26