



BANCO DELTA, S.A. (BMF)
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2008		2009			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV	
INGRESO POR INTERESES	5,011,218.78	7,948,476.26	10,886,326.20	2,884,555.35	5,809,078.54	
Préstamos	4,232,710.00	6,689,072.19	9,412,798.17	2,623,147.82	5,282,883.25	
Depósitos	119,907.00	169,766.00	198,194.87	17,225.92	31,019.55	
Inversiones	354,407.00	597,324.00	576,285.19	47,132.43	101,246.68	
Arrendamientos	304,194.78	492,314.07	699,047.97	197,049.18	393,929.06	
Otros	0.00	0.00	0.00	0.00	0.00	
EGRESOS DE OPERACIONES	2,074,787.29	2,915,838.94	4,606,654.38	1,517,102.99	3,058,344.28	
Intereses Pagados	1,891,477.44	2,621,519.44	4,490,338.25	1,487,468.81	3,002,863.05	
Comisiones	183,309.85	294,319.50	116,316.13	29,634.18	55,481.23	
INGRESO NETO DE INTERESES	2,936,431.49	5,032,637.32	6,279,671.82	1,367,452.36	2,750,734.26	
OTROS INGRESOS	2,095,957.93	2,972,886.54	4,068,090.31	816,437.65	1,711,320.93	
Comisiones	1,721,416.87	2,380,841.20	3,337,655.32	532,262.75	1,144,784.94	
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00	
Dividendos	0.00	0.00	100.00	0.00	0.00	
Otros Ingresos	374,541.06	592,045.34	730,334.99	284,174.90	566,535.99	
INGRESOS DE OPERACIONES	5,032,389.42	8,005,523.86	10,347,762.13	2,183,890.01	4,462,055.19	
EGRESOS GENERALES	3,952,650.65	6,490,522.85	8,436,492.35	2,108,999.45	4,082,637.27	
Gastos Administrativos	2,091,218.37	2,942,734.15	4,141,029.25	1,138,508.38	2,105,718.76	
Gastos Generales	351,555.68	618,899.41	959,860.77	253,220.60	487,713.12	
G. de Depreciación	181,728.01	277,172.71	442,297.67	210,514.75	421,119.51	
Otros Gastos	1,328,148.59	2,651,716.58	2,893,304.66	506,755.72	1,068,085.88	
UTILIDADES ANTES DE PROVISIONES	1,079,738.77	1,515,001.01	1,911,269.78	74,890.56	379,417.92	
CUENTAS MALAS	617,415.37	946,168.20	1,596,422.86	46,323.84	323,880.93	



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	462,323.40	568,832.81	314,846.92	28,566.72	55,536.99