



CREDICORP BANK, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	23,263,676.81	33,833,617.42	44,897,743.07	11,668,151.45	23,501,902.03
Préstamos	18,549,737.70	27,884,467.81	37,908,850.02	10,541,105.88	21,243,257.42
Depósitos	1,932,703.16	2,192,396.52	2,306,231.44	121,453.49	228,551.50
Inversiones	2,781,235.95	3,756,753.09	4,682,661.61	1,005,592.08	2,030,093.11
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	14,409,436.39	20,757,169.42	27,327,576.41	7,189,327.79	15,327,099.55
Intereses Pagados	11,218,045.42	16,002,350.10	20,954,678.93	5,257,994.30	10,497,073.85
Comisiones	3,191,390.97	4,754,819.32	6,372,897.48	1,931,333.49	4,830,025.70
INGRESO NETO DE INTERESES	8,854,240.42	13,076,448.00	17,570,166.66	4,478,823.66	8,174,802.48
OTROS INGRESOS	3,767,334.63	9,943,551.98	16,880,279.43	7,022,879.18	16,619,788.36
Comisiones	9,331,282.23	15,016,132.05	20,691,509.96	6,028,077.95	13,686,705.49
Oper. con Divisas	-8,342,805.95	-8,413,200.33	-8,714,135.69	529,096.09	873,868.08
Dividendos	1,653,477.10	1,905,915.71	2,789,982.43	77,621.22	1,150,529.25
Otros Ingresos	1,125,381.25	1,434,704.55	2,112,922.73	388,083.92	908,685.54
INGRESOS DE OPERACIONES	12,621,575.05	23,019,999.98	34,450,446.09	11,501,702.84	24,794,590.84
EGRESOS GENERALES	9,113,077.17	14,050,885.76	19,329,536.55	5,489,068.17	11,915,437.25
Gastos Administrativos	4,847,513.56	7,524,346.26	10,096,914.02	3,004,164.07	6,331,263.65
Gastos Generales	1,627,731.49	2,422,037.84	3,447,629.93	806,335.76	2,036,433.65
G. de Depreciación	653,467.79	1,006,265.00	1,403,564.45	433,958.26	895,637.68
Otros Gastos	1,984,364.33	3,098,236.66	4,381,428.15	1,244,610.08	2,652,102.27
UTILIDADES ANTES DE PROVISIONES	3,508,497.88	8,969,114.22	15,120,909.54	6,012,634.67	12,879,153.59
CUENTAS MALAS	2,476,282.88	3,839,756.38	5,523,168.20	1,479,065.94	3,236,647.40



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UTILIDAD DEL PERIODO	1,032,215.00	5,129,357.84	9,597,741.34	4,533,568.73	9,642,506.19