



BANCO LATINOAMERICANO DE COMERCIO EXTERIOR, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	244,242,601.49	41,032,796.37	79,284,800.72	113,707,874.53	141,963,699.75
Préstamos	200,044,680.19	32,595,413.21	62,416,993.12	89,931,012.89	114,326,147.75
Depósitos	7,573,705.79	366,859.78	762,227.42	1,053,210.99	1,260,487.80
Inversiones	36,624,215.51	8,070,523.38	16,105,580.18	22,723,650.65	26,377,064.20
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	166,598,029.90	25,643,780.59	47,186,780.11	64,310,805.78	77,416,246.25
Intereses Pagados	166,395,705.93	24,732,606.74	45,663,863.63	62,395,180.38	74,886,818.66
Comisiones	202,323.97	911,173.85	1,522,916.48	1,915,625.40	2,529,427.59
INGRESO NETO DE INTERESES	77,644,571.59	15,389,015.78	32,098,020.61	49,397,068.75	64,547,453.50
OTROS INGRESOS	16,127,938.39	17,919,942.46	29,812,249.75	38,178,955.96	44,466,103.34
Comisiones	7,469,093.34	2,212,236.00	3,031,359.80	4,536,196.99	6,656,919.98
Oper. con Divisas	8,359,807.31	590,491.46	-1,295,770.96	-3,243,591.92	-1,920,615.55
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	299,037.74	15,117,215.00	28,076,660.91	36,886,350.89	39,729,798.91
INGRESOS DE OPERACIONES	93,772,509.98	33,308,958.24	61,910,270.36	87,576,024.71	109,013,556.84
EGRESOS GENERALES	40,197,351.54	11,415,293.12	20,446,659.62	29,190,436.70	39,320,056.57
Gastos Administrativos	25,262,121.38	7,245,842.29	12,730,633.39	18,475,457.32	24,782,122.99
Gastos Generales	6,013,001.71	1,081,811.34	2,436,046.08	3,397,895.01	4,948,878.20
G. de Depreciación	3,719,772.40	683,121.93	1,380,510.07	2,024,617.87	2,671,291.12
Otros Gastos	5,202,456.05	2,404,517.56	3,899,470.08	5,292,466.50	6,917,764.26
UTILIDADES ANTES DE PROVISIONES	53,575,158.44	21,893,665.12	41,463,610.74	58,385,588.01	69,693,500.27
CUENTAS MALAS	-1,543,501.56	5,187,054.26	14,268,848.59	15,437,993.59	14,830,872.46



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	55,118,660.00	16,706,610.86	27,194,762.15	42,947,594.42	54,862,627.81