



BNP PARIBAS WEALTH MANAGEMENT
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	15,400,690.52	1,282,360.26	2,644,213.40	4,023,389.18	4,868,418.00
Préstamos	4,680,010.24	242,210.85	591,154.58	972,314.37	1,337,392.36
Depósitos	8,877,537.23	617,669.75	1,186,578.66	1,639,406.71	1,771,782.82
Inversiones	0.00	0.00	0.00	0.00	0.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	1,843,143.05	422,479.66	866,480.16	1,411,668.10	1,759,242.82
EGRESOS DE OPERACIONES	10,980,725.75	664,917.87	1,310,795.79	1,856,508.22	2,276,433.98
Intereses Pagados	10,773,121.81	571,505.32	1,145,963.11	1,651,514.67	1,989,024.15
Comisiones	207,603.94	93,412.55	164,832.68	204,993.55	287,409.83
INGRESO NETO DE INTERESES	4,419,964.77	617,442.39	1,333,417.61	2,166,880.96	2,591,984.02
OTROS INGRESOS	4,910,533.39	1,823,573.99	3,762,407.13	5,459,354.34	7,066,004.51
Comisiones	4,865,867.20	1,813,245.98	3,727,940.15	5,404,888.13	6,987,798.88
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	44,666.19	10,328.01	34,466.98	54,466.21	78,205.63
INGRESOS DE OPERACIONES	9,330,498.16	2,441,016.38	5,095,824.74	7,626,235.30	9,657,988.53
EGRESOS GENERALES	6,573,488.80	2,062,878.21	4,146,762.75	6,074,820.84	14,902,832.06
Gastos Administrativos	3,437,704.29	913,582.13	1,779,761.45	2,700,362.60	3,529,736.97
Gastos Generales	376,065.28	73,007.06	196,959.22	279,356.79	396,372.77
G. de Depreciación	430,966.55	144,746.28	292,382.11	441,174.83	619,030.92
Otros Gastos	2,328,752.68	931,542.74	1,877,659.97	2,653,926.62	10,357,691.40
UTILIDADES ANTES DE PROVISIONES	2,757,009.36	378,138.17	949,061.99	1,551,414.46	-5,244,843.53
CUENTAS MALAS	0.00	0.00	0.00	0.00	0.00



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(En Balboas)

Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	2,757,009.36	378,138.17	949,061.99	1,551,414.46	-5,244,843.53