



BANCA PRIVADA
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2008		2009		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	3,336,542,356.93	1,008,860,717.02	1,888,406,513.70	2,485,361,018.61	3,278,902,339.64
Préstamos	3,002,644,124.26	888,021,324.75	1,686,748,192.27	2,237,027,319.30	2,943,175,458.67
Depósitos	201,545,412.61	34,131,520.12	53,915,086.87	66,314,399.36	81,337,260.93
Inversiones	123,151,529.91	81,870,902.83	140,284,400.84	176,118,940.96	245,906,603.35
Arrendamientos	7,358,147.10	4,414,489.65	6,592,353.56	4,488,690.89	6,723,773.87
Otros	1,843,143.05	422,479.66	866,480.16	1,411,668.10	1,759,242.82
EGRESOS DE OPERACIONES	1,883,351,076.77	525,036,747.74	985,970,039.36	1,275,607,083.98	1,674,363,984.70
Intereses Pagados	1,622,882,789.27	453,758,340.13	855,236,055.70	1,090,459,478.25	1,426,127,355.32
Comisiones	260,468,287.50	71,278,407.60	130,733,983.66	185,147,605.73	248,236,629.38
INGRESO NETO DE INTERESES	1,453,191,280.16	483,823,969.28	902,436,474.34	1,209,753,934.63	1,604,538,354.94
OTROS INGRESOS	1,598,653,821.38	350,998,655.62	662,799,909.44	959,998,498.84	1,224,223,756.55
Comisiones	1,035,190,157.51	223,993,927.99	424,929,647.38	578,168,262.04	768,324,065.14
Oper. con Divisas	25,145,046.28	-1,653,233.79	7,623,186.31	26,313,620.98	35,260,962.23
Dividendos	14,368,713.39	3,459,762.74	7,202,678.08	5,919,377.38	8,801,980.44
Otros Ingresos	523,949,904.20	125,198,198.68	223,044,397.67	349,597,238.44	411,836,748.74
INGRESOS DE OPERACIONES	3,051,845,101.54	834,822,624.90	1,565,236,383.78	2,169,752,433.47	2,828,762,111.49
EGRESOS GENERALES	1,689,690,196.11	463,498,591.32	877,614,364.75	1,222,231,904.92	1,721,286,163.74
Gastos Administrativos	946,036,094.41	264,207,909.30	510,946,614.94	706,110,949.99	995,258,951.84
Gastos Generales	184,234,148.30	46,343,288.67	91,936,304.71	122,385,891.28	164,820,799.71
G. de Depreciación	103,426,968.96	29,631,972.05	56,093,886.30	77,390,762.20	106,407,658.14
Otros Gastos	455,992,984.44	123,315,421.31	218,637,558.80	316,344,301.45	454,798,754.05
UTILIDADES ANTES DE PROVISIONES	1,362,154,905.43	371,324,033.58	687,622,019.03	947,520,528.55	1,107,475,947.75
CUENTAS MALAS	458,665,030.54	136,632,501.43	257,503,718.08	347,123,503.56	438,272,362.58



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	903,489,874.89	234,691,532.15	430,118,300.95	600,397,024.99	669,203,585.17