



BANCO UNO, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2007		2008		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	122,741,375.00	32,063,098.00	62,332,095.29	88,975,493.27	0.00
Préstamos	108,783,496.00	29,734,924.00	58,711,383.32	84,202,556.63	0.00
Depósitos	13,404,358.00	2,328,174.00	3,620,711.97	4,772,936.64	0.00
Inversiones	553,521.00	0.00	0.00	0.00	0.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	41,139,119.00	7,673,723.00	13,638,449.38	19,718,844.53	0.00
Intereses Pagados	35,171,323.00	6,913,507.00	12,438,811.70	17,543,810.14	0.00
Comisiones	5,967,796.00	760,216.00	1,199,637.68	2,175,034.39	0.00
INGRESO NETO DE INTERESES	81,602,256.00	24,389,375.00	48,693,645.91	69,256,648.74	0.00
OTROS INGRESOS	41,683,437.00	10,644,490.00	34,490,556.93	53,466,316.81	0.00
Comisiones	30,478,551.00	9,038,268.00	16,951,021.66	23,583,568.16	0.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	11,204,886.00	1,606,222.00	17,539,535.27	29,882,748.65	0.00
INGRESOS DE OPERACIONES	123,285,693.00	35,033,865.00	83,184,202.84	122,722,965.55	0.00
EGRESOS GENERALES	60,445,620.00	11,103,838.00	24,434,397.11	39,800,790.12	0.00
Gastos Administrativos	18,096,010.00	3,845,092.00	6,948,569.40	9,772,267.79	0.00
Gastos Generales	5,440,314.00	1,329,138.00	2,552,888.16	3,873,156.57	0.00
G. de Depreciación	1,134,390.00	243,005.00	456,637.78	646,703.61	0.00
Otros Gastos	35,774,906.00	5,686,603.00	14,476,301.77	25,508,662.15	0.00
UTILIDADES ANTES DE PROVISIONES	62,840,073.00	23,930,027.00	58,749,805.73	82,922,175.43	0.00
CUENTAS MALAS	44,315,835.00	19,459,514.00	32,377,742.88	44,054,753.06	0.00



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	18,524,238.00	4,470,513.00	26,372,062.85	38,867,422.37	0.00