



POPULAR BANK LTD., INC.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	41,918,493.90	11,076,431.22	21,978,207.39	33,041,564.50	45,324,429.28
Préstamos	36,617,067.97	10,355,083.43	20,838,164.50	31,639,473.73	43,776,318.72
Depósitos	5,254,433.12	711,927.59	1,114,981.70	1,363,540.03	1,494,527.90
Inversiones	46,992.81	9,420.20	25,061.19	38,550.74	53,582.66
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	19,030,126.18	4,639,826.88	9,123,248.00	13,546,901.42	18,222,519.10
Intereses Pagados	18,918,914.88	4,610,374.72	9,060,545.37	13,429,804.67	18,063,996.18
Comisiones	111,211.30	29,452.16	62,702.63	117,096.75	158,522.92
INGRESO NETO DE INTERESES	22,888,367.72	6,436,604.34	12,854,959.39	19,494,663.08	27,101,910.18
OTROS INGRESOS	7,546,461.72	1,659,228.78	5,544,155.95	10,181,124.06	12,011,524.60
Comisiones	7,403,977.75	1,502,785.29	3,185,688.04	5,046,916.35	6,746,906.25
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	142,483.97	156,443.49	2,358,467.91	5,134,207.71	5,264,618.35
INGRESOS DE OPERACIONES	30,434,829.44	8,095,833.12	18,399,115.34	29,675,787.14	39,113,434.78
EGRESOS GENERALES	12,349,839.65	2,721,829.72	6,558,245.19	13,804,360.58	22,379,120.40
Gastos Administrativos	6,757,687.30	1,293,686.21	2,724,711.75	3,985,026.40	5,460,777.31
Gastos Generales	773,635.77	204,125.75	410,992.00	614,754.72	883,920.60
G. de Depreciación	500,207.09	120,998.44	243,893.26	373,006.49	495,464.26
Otros Gastos	4,318,309.49	1,103,019.32	3,178,648.18	8,831,572.97	15,538,958.23
UTILIDADES ANTES DE PROVISIONES	18,084,989.79	5,374,003.40	11,840,870.15	15,871,426.56	16,734,314.38
CUENTAS MALAS	3,000,000.00	1,050,000.00	1,774,844.65	2,169,866.13	2,639,651.85



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	15,084,989.79	4,324,003.40	10,066,025.50	13,701,560.43	14,094,662.53