



MULTIBANK, INC.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	58,847,267.00	17,596,717.00	36,336,703.00	56,321,374.00	77,872,046.00
Préstamos	46,142,549.00	13,425,911.00	27,720,176.00	43,008,709.00	60,220,786.00
Depósitos	3,822,329.00	1,639,917.00	2,591,595.00	3,350,525.00	3,650,910.00
Inversiones	8,882,389.00	2,530,889.00	6,024,932.00	9,962,140.00	14,000,350.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	45,549,062.00	11,463,198.00	22,865,897.00	35,188,194.00	47,444,503.00
Intereses Pagados	34,096,312.00	10,511,292.00	20,746,554.00	31,546,305.00	43,045,348.00
Comisiones	11,452,750.00	951,906.00	2,119,343.00	3,641,889.00	4,399,155.00
INGRESO NETO DE INTERESES	13,298,205.00	6,133,519.00	13,470,806.00	21,133,180.00	30,427,543.00
OTROS INGRESOS	27,392,213.00	8,307,204.00	16,623,278.00	24,705,280.00	28,004,250.00
Comisiones	27,804,519.00	7,790,284.00	14,559,640.00	21,780,543.00	28,826,884.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	-412,306.00	516,920.00	2,063,638.00	2,924,737.00	-822,634.00
INGRESOS DE OPERACIONES	40,690,418.00	14,440,723.00	30,094,084.00	45,838,460.00	58,431,793.00
EGRESOS GENERALES	23,158,615.00	9,536,593.00	18,389,177.00	27,939,200.00	37,771,041.00
Gastos Administrativos	14,842,944.00	5,593,329.00	11,424,684.00	17,418,644.00	23,022,876.00
Gastos Generales	3,191,352.00	1,947,289.00	2,754,883.00	3,916,092.00	6,160,888.00
G. de Depreciación	1,061,746.00	395,965.00	809,627.00	1,249,652.00	1,650,556.00
Otros Gastos	4,062,573.00	1,600,010.00	3,399,983.00	5,354,812.00	6,936,721.00
UTILIDADES ANTES DE PROVISIONES	17,531,803.00	4,904,130.00	11,704,907.00	17,899,260.00	20,660,752.00
CUENTAS MALAS	2,998,105.00	2,536,787.00	3,771,952.00	5,378,041.00	5,650,343.00



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UTILIDAD DEL PERIODO	14,533,698.00	2,367,343.00	7,932,955.00	12,521,219.00	15,010,409.00