



METROBANK, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	6,756,620.27	2,491,140.39	6,253,275.59	10,606,000.26	16,185,693.55
Préstamos	4,740,128.59	1,814,098.13	4,854,388.97	9,136,321.41	14,336,281.61
Depósitos	1,054,646.61	168,506.89	276,309.63	414,148.00	495,769.42
Inversiones	937,868.07	469,869.84	1,020,247.94	868,774.08	1,067,818.04
Arrendamientos	23,977.00	38,665.53	102,329.05	186,756.77	285,824.48
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	3,422,572.13	1,079,856.48	2,974,961.06	5,847,342.82	9,270,816.13
Intereses Pagados	3,356,896.46	1,058,231.87	2,906,425.03	5,747,639.52	9,053,203.62
Comisiones	65,675.67	21,624.61	68,536.03	99,703.30	217,612.51
INGRESO NETO DE INTERESES	3,334,048.14	1,411,283.91	3,278,314.53	4,758,657.44	6,914,877.42
OTROS INGRESOS	1,158,770.19	314,823.49	979,715.78	2,173,479.11	2,635,972.30
Comisiones	664,722.80	162,462.56	677,704.15	1,938,607.24	2,514,856.07
Oper. con Divisas	0.00	0.00	0.00	598.39	-5,608.26
Dividendos	0.00	0.00	0.00	660.00	1,320.00
Otros Ingresos	494,047.39	152,360.93	302,011.63	233,613.48	125,404.49
INGRESOS DE OPERACIONES	4,492,818.33	1,726,107.40	4,258,030.31	6,932,136.55	9,550,849.72
EGRESOS GENERALES	3,760,050.65	1,056,417.88	2,618,240.20	4,320,730.24	6,317,123.59
Gastos Administrativos	2,328,879.54	638,132.37	1,493,515.69	2,923,098.27	3,825,134.79
Gastos Generales	464,467.62	168,959.70	411,034.31	586,891.56	779,806.14
G. de Depreciación	421,600.81	76,888.54	176,807.58	315,904.57	468,567.77
Otros Gastos	545,102.68	172,437.27	536,882.62	494,835.84	1,243,614.89
UTILIDADES ANTES DE PROVISIONES	732,767.68	669,689.52	1,639,790.11	2,611,406.31	3,233,726.13
CUENTAS MALAS	268,000.00	105,000.00	628,000.00	973,000.00	1,148,222.45



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	464,767.68	564,689.52	1,011,790.11	1,638,406.31	2,085,503.68