



BANCO LAFISE PANAMÁ, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	4,442,738.89	2,040,456.20	4,257,481.98	6,576,313.57	9,052,836.80
Préstamos	2,474,960.57	1,249,458.61	2,893,557.40	4,727,958.51	6,821,613.57
Depósitos	946,122.24	432,912.65	774,416.36	1,079,558.84	1,250,512.72
Inversiones	1,021,656.08	358,084.94	589,508.22	768,796.22	980,710.51
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	3,801,869.69	1,623,133.82	3,375,066.07	5,162,125.18	6,966,673.37
Intereses Pagados	3,591,044.25	1,553,521.63	3,211,111.43	4,947,487.07	6,652,982.28
Comisiones	210,825.44	69,612.19	163,954.64	214,638.11	313,691.09
INGRESO NETO DE INTERESES	640,869.20	417,322.38	882,415.91	1,414,188.39	2,086,163.43
OTROS INGRESOS	711,592.29	197,857.14	467,297.49	564,544.20	580,630.56
Comisiones	635,441.93	184,447.67	517,741.91	849,268.22	1,147,024.29
Oper. con Divisas	0.00	0.00	0.00	-22,590.52	-22,850.77
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	76,150.36	13,409.47	-50,444.42	-262,133.50	-543,542.96
INGRESOS DE OPERACIONES	1,352,461.49	615,179.52	1,349,713.40	1,978,732.59	2,666,793.99
EGRESOS GENERALES	1,206,126.13	592,038.17	978,529.69	1,417,667.14	1,897,529.67
Gastos Administrativos	411,265.53	178,954.49	379,485.86	581,778.63	753,910.44
Gastos Generales	220,307.78	63,992.66	124,078.70	191,648.22	263,310.77
G. de Depreciación	424,310.12	295,560.82	351,925.16	435,285.20	541,335.03
Otros Gastos	150,242.70	53,530.20	123,039.97	208,955.09	338,973.43
UTILIDADES ANTES DE PROVISIONES	146,335.36	23,141.35	371,183.71	561,065.45	769,264.32
CUENTAS MALAS	0.00	0.00	0.00	0.00	0.00



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	146,335.36	23,141.35	371,183.71	561,065.45	769,264.32