



MEGA INTERNATIONAL COMMERCIAL BANK CO. LTD.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	12,303,678.90	2,566,455.70	4,814,906.64	7,172,004.59	9,667,771.39
Préstamos	9,722,310.27	2,239,462.35	4,191,463.61	6,304,496.40	8,564,701.17
Depósitos	2,581,368.63	326,993.35	623,443.03	867,508.19	1,103,070.22
Inversiones	0.00	0.00	0.00	0.00	0.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	5,680,108.96	1,002,117.98	1,827,935.11	2,630,584.00	3,438,098.78
Intereses Pagados	5,319,102.72	927,438.72	1,637,607.57	2,350,251.11	3,076,370.14
Comisiones	361,006.24	74,679.26	190,327.54	280,332.89	361,728.64
INGRESO NETO DE INTERESES	6,623,569.94	1,564,337.72	2,986,971.53	4,541,420.59	6,229,672.61
OTROS INGRESOS	1,869,367.19	523,700.54	1,022,993.40	1,647,520.69	2,200,922.66
Comisiones	1,806,621.02	394,878.29	888,885.34	1,507,350.09	2,055,130.01
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	62,746.17	128,822.25	134,108.06	140,170.60	145,792.65
INGRESOS DE OPERACIONES	8,492,937.13	2,088,038.26	4,009,964.93	6,188,941.28	8,430,595.27
EGRESOS GENERALES	2,845,348.16	958,018.10	1,842,542.52	2,734,480.89	3,667,820.00
Gastos Administrativos	2,134,911.34	684,609.99	1,235,348.50	1,788,795.11	2,374,495.81
Gastos Generales	264,408.44	57,519.25	347,281.98	551,350.22	741,582.69
G. de Depreciación	179,293.60	42,031.82	81,159.09	120,293.98	160,184.78
Otros Gastos	266,734.78	173,857.04	178,752.95	274,041.58	391,556.72
UTILIDADES ANTES DE PROVISIONES	5,647,588.97	1,130,020.16	2,167,422.41	3,454,460.39	4,762,775.27
CUENTAS MALAS	338,287.58	-3,186.20	-168,072.52	102,843.14	143,824.54



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	5,309,301.39	1,133,206.36	2,335,494.93	3,351,617.25	4,618,950.73