



FIRST CENTRAL INTERNATIONAL BANK, INC.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	1,118,729.08	281,150.72	576,960.21	968,746.95	1,494,167.90
Préstamos	0.00	0.00	8,244.68	22,256.17	24,692.59
Depósitos	596,675.81	83,882.59	158,058.52	255,638.45	322,989.37
Inversiones	522,053.27	197,268.13	410,657.01	690,852.33	1,146,485.94
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	834,471.06	245,668.98	542,148.60	872,005.24	1,129,809.22
Intereses Pagados	671,726.81	195,159.53	357,082.14	500,492.90	626,067.41
Comisiones	162,744.25	50,509.45	185,066.46	371,512.34	503,741.81
INGRESO NETO DE INTERESES	284,258.02	35,481.74	34,811.61	96,741.71	364,358.68
OTROS INGRESOS	636,072.46	167,115.13	416,700.79	608,176.53	1,493,420.52
Comisiones	175,429.20	32,398.09	141,469.61	248,428.09	360,357.30
Oper. con Divisas	0.00	0.00	141,822.88	162,809.32	242,353.96
Dividendos	0.00	0.00	60,564.49	91,542.20	126,678.57
Otros Ingresos	460,643.26	134,717.04	72,843.81	105,396.92	764,030.69
INGRESOS DE OPERACIONES	920,330.48	202,596.87	451,512.40	704,918.24	1,857,779.20
EGRESOS GENERALES	720,246.88	179,068.79	377,617.65	680,056.36	1,005,616.83
Gastos Administrativos	439,092.11	103,423.69	208,402.00	421,522.97	663,082.69
Gastos Generales	67,847.10	19,177.12	34,481.28	55,604.19	81,145.25
G. de Depreciación	61,509.34	15,459.50	31,287.99	47,016.25	59,879.53
Otros Gastos	151,798.33	41,008.48	103,446.38	155,912.95	201,509.36
UTILIDADES ANTES DE PROVISIONES	200,083.60	23,528.08	73,894.75	24,861.88	852,162.37
CUENTAS MALAS	0.00	0.00	6,000.00	15,000.00	963,697.90



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	200,083.60	23,528.08	67,894.75	9,861.88	-111,535.53