



FPB BANK, INC.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	9,898,090.97	2,474,086.54	4,627,832.21	6,755,231.57	8,339,473.56
Préstamos	1,679,974.67	644,042.08	1,355,734.71	2,123,430.21	2,908,260.27
Depósitos	730,550.17	79,438.67	122,712.70	134,020.92	142,906.99
Inversiones	7,487,566.13	1,750,605.79	3,149,384.80	4,497,780.44	5,288,306.30
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	6,799,063.97	1,401,751.78	2,527,766.59	3,478,571.79	4,204,675.91
Intereses Pagados	6,582,974.89	1,369,528.87	2,428,550.21	3,345,605.74	3,991,401.11
Comisiones	216,089.08	32,222.91	99,216.38	132,966.05	213,274.80
INGRESO NETO DE INTERESES	3,099,027.00	1,072,334.76	2,100,065.62	3,276,659.78	4,134,797.65
OTROS INGRESOS	8,488,170.76	584,971.42	1,918,786.97	2,578,679.35	4,259,721.21
Comisiones	272,277.47	37,576.91	89,886.58	133,932.51	201,088.91
Oper. con Divisas	124,682.42	0.00	0.00	3,407.74	72,885.48
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	8,091,210.87	547,394.51	1,828,900.39	2,441,339.10	3,985,746.82
INGRESOS DE OPERACIONES	11,587,197.76	1,657,306.18	4,018,852.59	5,855,339.13	8,394,518.86
EGRESOS GENERALES	6,000,322.07	3,552,666.89	4,778,819.88	8,298,226.74	11,740,781.39
Gastos Administrativos	2,367,189.33	561,706.90	1,173,328.93	1,814,259.61	2,459,194.26
Gastos Generales	383,949.46	91,636.48	154,231.07	237,341.85	380,579.17
G. de Depreciación	101,786.72	35,054.25	70,361.58	105,955.19	142,584.62
Otros Gastos	3,147,396.56	2,864,269.26	3,380,898.30	6,140,670.09	8,758,423.34
UTILIDADES ANTES DE PROVISIONES	5,586,875.69	-1,895,360.71	-759,967.29	-2,442,887.61	-3,346,262.53
CUENTAS MALAS	-49,745.89	0.00	0.00	0.00	0.00



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UTILIDAD DEL PERIODO	5,636,621.58	-1,895,360.71	-759,967.29	-2,442,887.61	-3,346,262.53