



BANCO DELTA, S.A. (BMF)
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	3,105,891.92	4,870,718.44	6,797,587.43	2,158,316.00	5,011,218.78
Préstamos	2,752,693.54	4,331,855.51	6,065,979.00	1,931,556.00	4,232,710.00
Depósitos	94,322.71	153,313.27	203,381.34	60,215.00	119,907.00
Inversiones	51,885.12	73,682.66	96,986.00	24,928.00	354,407.00
Arrendamientos	206,990.55	311,867.00	431,241.09	141,617.00	304,194.78
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	1,600,458.61	2,381,567.34	2,989,677.68	1,126,036.00	2,074,787.29
Intereses Pagados	1,366,340.49	2,028,054.41	2,537,949.66	997,072.00	1,891,477.44
Comisiones	234,118.12	353,512.93	451,728.02	128,964.00	183,309.85
INGRESO NETO DE INTERESES	1,505,433.31	2,489,151.10	3,807,909.75	1,032,280.00	2,936,431.49
OTROS INGRESOS	1,444,576.25	2,196,807.28	3,106,405.77	1,052,301.00	2,095,957.93
Comisiones	1,076,991.10	1,625,288.25	2,222,150.36	689,990.00	1,721,416.87
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	367,585.15	571,519.03	884,255.41	362,311.00	374,541.06
INGRESOS DE OPERACIONES	2,950,009.56	4,685,958.38	6,914,315.52	2,084,581.00	5,032,389.42
EGRESOS GENERALES	2,520,485.77	4,031,127.77	6,314,067.80	1,750,209.00	3,952,650.65
Gastos Administrativos	1,354,357.76	2,023,488.32	2,781,387.72	1,021,845.00	2,091,218.37
Gastos Generales	341,115.41	514,289.68	702,279.01	131,813.00	351,555.68
G. de Depreciación	149,508.17	224,754.26	306,450.75	88,222.00	181,728.01
Otros Gastos	675,504.43	1,268,595.51	2,523,950.32	508,329.00	1,328,148.59
UTILIDADES ANTES DE PROVISIONES	429,523.79	654,830.61	600,247.72	334,372.00	1,079,738.77
CUENTAS MALAS	221,463.49	316,666.70	323,034.94	270,373.00	617,415.37



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	208,060.30	338,163.91	277,212.78	63,999.00	462,323.40