



BANCO INTERNACIONAL DE COSTA RICA, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	47,934,407.00	11,544,815.00	22,749,799.00	34,747,221.00	46,846,922.00
Préstamos	35,691,373.00	9,059,038.00	18,432,425.00	28,573,727.00	38,887,363.00
Depósitos	4,228,918.00	584,525.00	885,807.00	1,228,916.00	1,413,381.00
Inversiones	6,332,385.00	1,309,531.00	2,297,447.00	3,149,162.00	4,007,823.00
Arrendamientos	1,681,731.00	591,721.00	1,134,120.00	1,795,416.00	2,538,355.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	28,398,495.00	6,362,991.00	12,122,295.00	18,335,769.00	24,748,418.00
Intereses Pagados	28,227,711.00	6,331,316.00	12,053,248.00	18,213,505.00	24,532,613.00
Comisiones	170,784.00	31,675.00	69,047.00	122,264.00	215,805.00
INGRESO NETO DE INTERESES	19,535,912.00	5,181,824.00	10,627,504.00	16,411,452.00	22,098,504.00
OTROS INGRESOS	6,419,265.00	1,501,815.00	3,209,452.00	4,720,026.00	5,812,032.00
Comisiones	3,687,785.00	858,285.00	1,981,041.00	3,030,825.00	3,835,292.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	2,731,480.00	643,530.00	1,228,411.00	1,689,201.00	1,976,740.00
INGRESOS DE OPERACIONES	25,955,177.00	6,683,639.00	13,836,956.00	21,131,478.00	27,910,536.00
EGRESOS GENERALES	17,312,987.00	4,630,237.00	9,737,286.00	14,576,554.00	19,052,894.00
Gastos Administrativos	11,772,929.00	3,021,415.00	5,991,018.00	8,961,293.00	11,726,516.00
Gastos Generales	1,313,251.00	266,728.00	545,973.00	750,768.00	1,017,515.00
G. de Depreciación	694,859.00	174,422.00	342,231.00	555,127.00	782,275.00
Otros Gastos	3,531,948.00	1,167,672.00	2,858,064.00	4,309,366.00	5,526,588.00
UTILIDADES ANTES DE PROVISIONES	8,642,190.00	2,053,402.00	4,099,670.00	6,554,924.00	8,857,642.00
CUENTAS MALAS	340,086.00	182,000.00	1,131,361.00	1,550,449.00	2,119,160.00



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UTILIDAD DEL PERIODO	8,302,104.00	1,871,402.00	2,968,309.00	5,004,475.00	6,738,482.00