



PRIMER BANCO DEL ISTMO, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	599,078,691.00	155,098,107.00	307,909,382.00	457,953,716.00	603,403,382.00
Préstamos	539,633,450.00	141,493,295.00	281,446,752.00	419,881,649.00	556,060,468.00
Depósitos	29,023,913.00	6,209,012.00	10,881,383.00	14,393,558.00	15,881,234.00
Inversiones	30,421,328.00	7,395,800.00	15,581,247.00	23,678,509.00	31,461,680.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	317,203,274.00	77,301,029.00	151,828,729.00	221,104,998.00	287,001,205.00
Intereses Pagados	295,959,316.00	71,933,754.00	141,163,035.00	205,423,924.00	265,379,298.00
Comisiones	21,243,958.00	5,367,275.00	10,665,694.00	15,681,074.00	21,621,907.00
INGRESO NETO DE INTERESES	281,875,417.00	77,797,078.00	156,080,653.00	236,848,718.00	316,402,177.00
OTROS INGRESOS	164,743,175.00	50,379,719.00	103,317,752.00	150,730,466.00	192,692,465.00
Comisiones	107,616,541.00	29,404,009.00	60,149,712.00	90,911,816.00	112,316,477.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	2,248,064.00	239,388.00	848,644.00	1,761,580.00	1,942,857.00
Otros Ingresos	54,878,570.00	20,736,322.00	42,319,396.00	58,057,070.00	78,433,131.00
INGRESOS DE OPERACIONES	446,618,592.00	128,176,797.00	259,398,405.00	387,579,184.00	509,094,642.00
EGRESOS GENERALES	244,596,998.00	70,315,679.00	144,807,326.00	225,278,237.00	316,014,049.00
Gastos Administrativos	136,502,579.00	40,695,994.00	84,920,242.00	131,516,443.21	177,493,911.29
Gastos Generales	33,782,362.00	8,752,144.00	17,641,993.00	26,668,150.36	34,388,067.50
G. de Depreciación	16,906,286.00	4,492,465.00	9,108,803.00	13,715,003.00	20,557,572.00
Otros Gastos	57,405,771.00	16,375,076.00	33,136,288.00	53,378,640.43	83,574,498.21
UTILIDADES ANTES DE PROVISIONES	202,021,594.00	57,861,118.00	114,591,079.00	162,300,947.00	193,080,593.00
CUENTAS MALAS	109,885,521.00	20,091,430.00	42,672,075.00	64,279,766.00	90,710,259.00



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UTILIDAD DEL PERIODO	92,136,073.00	37,769,688.00	71,919,004.00	98,021,181.00	102,370,334.00