



BANCO ALIADO, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

	2007		2008		
Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	33,260,005.28	48,772,298.36	68,940,638.86	17,887,101.57	35,131,131.61
Préstamos	23,761,050.46	36,346,658.69	48,897,381.24	14,286,734.94	29,279,550.55
Depósitos	2,807,096.40	4,057,439.58	5,145,016.47	656,272.25	1,046,044.28
Inversiones	5,532,678.58	6,429,806.56	12,117,357.62	2,051,102.89	3,006,545.79
Arrendamientos	1,159,179.84	1,938,393.53	2,780,883.53	892,991.49	1,798,990.99
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	24,420,430.00	36,734,887.87	49,132,341.61	12,622,577.21	24,693,568.58
Intereses Pagados	24,382,952.04	36,670,305.74	49,043,095.27	12,224,567.61	23,891,827.44
Comisiones	37,477.96	64,582.13	89,246.34	398,009.60	801,741.14
INGRESO NETO DE INTERESES	8,839,575.28	12,037,410.49	19,808,297.25	5,264,524.36	10,437,563.03
OTROS INGRESOS	3,154,925.10	5,316,859.47	7,558,437.10	1,976,076.35	3,316,980.97
Comisiones	2,341,671.40	3,543,774.99	5,203,257.33	1,484,783.48	2,698,525.48
Oper. con Divisas	0.00	0.00	0.00	0.00	-65,463.23
Dividendos	0.00	0.00	0.00	32,278.29	65,120.67
Otros Ingresos	813,253.70	1,773,084.48	2,355,179.77	459,014.58	618,798.05
INGRESOS DE OPERACIONES	11,994,500.38	17,354,269.96	27,366,734.35	7,240,600.71	13,754,544.00
EGRESOS GENERALES	2,738,203.58	4,687,150.64	8,520,907.28	1,652,735.16	5,297,253.93
Gastos Administrativos	1,754,646.77	3,167,084.10	6,338,386.82	1,097,657.31	4,234,497.69
Gastos Generales	379,422.95	571,595.12	832,133.77	242,266.67	451,141.83
G. de Depreciación	298,583.72	445,802.44	593,902.36	145,434.91	283,871.36
Otros Gastos	305,550.14	502,668.98	756,484.33	167,376.27	327,743.05
UTILIDADES ANTES DE PROVISIONES	9,256,296.80	12,667,119.32	18,845,827.07	5,587,865.55	8,457,290.07
CUENTAS MALAS	1,644,820.78	2,461,441.89	3,539,828.22	1,198,046.24	2,277,152.04



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	7,611,476.02	10,205,677.43	15,305,998.85	4,389,819.31	6,180,138.03