



SISTEMA BANCARIO NACIONAL
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2007		2008		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	3,349,563,004.27	1,055,789,854.28	1,962,602,525.49	2,691,045,548.25	3,660,170,445.27
Préstamos	2,757,872,390.10	900,521,485.97	1,707,663,441.89	2,368,593,570.70	3,224,740,931.52
Depósitos	363,624,454.36	94,893,160.73	163,150,313.66	212,330,845.85	259,797,212.72
Inversiones	222,182,386.02	56,300,641.98	84,832,646.52	103,392,677.64	165,943,537.88
Arrendamientos	5,162,442.18	3,547,705.10	5,920,496.86	5,078,399.40	7,424,837.10
Otros	721,331.61	526,860.50	1,035,626.56	1,650,054.66	2,263,926.05
EGRESOS DE OPERACIONES	1,915,216,168.45	627,888,082.38	1,137,490,796.85	1,504,951,545.10	2,017,928,360.37
Intereses Pagados	1,710,045,371.70	554,216,703.65	995,630,493.14	1,310,703,644.75	1,755,340,673.31
Comisiones	205,170,796.75	73,671,378.73	141,860,303.71	194,247,900.35	262,587,687.06
INGRESO NETO DE INTERESES	1,434,346,835.82	427,901,771.90	825,111,728.64	1,186,094,003.15	1,642,242,084.90
OTROS INGRESOS	1,206,519,220.25	446,899,661.30	898,476,289.79	1,247,177,114.86	1,661,836,090.84
Comisiones	813,448,066.53	275,916,797.05	554,815,747.16	772,476,301.06	1,052,791,876.08
Oper. con Divisas	12,638,622.25	9,255,528.27	18,391,730.46	16,865,910.71	12,437,435.28
Dividendos	12,464,541.66	7,155,653.65	14,213,097.43	12,199,286.61	14,798,813.39
Otros Ingresos	367,967,989.81	154,571,682.33	311,055,714.74	445,635,616.48	581,807,966.09
INGRESOS DE OPERACIONES	2,640,866,056.07	874,801,433.20	1,723,588,018.43	2,433,271,118.01	3,304,078,175.74
EGRESOS GENERALES	1,442,502,120.44	450,785,385.08	892,687,363.51	1,288,134,425.31	1,800,335,696.94
Gastos Administrativos	800,893,878.22	258,504,131.56	514,856,673.49	736,327,224.39	1,014,329,281.49
Gastos Generales	176,170,513.45	51,544,252.92	102,416,801.48	142,970,709.25	200,206,140.59
G. de Depreciación	85,998,676.05	30,321,434.11	58,840,718.98	82,452,423.76	109,832,961.85
Otros Gastos	379,439,052.72	110,415,566.49	216,573,169.56	326,384,067.91	475,967,313.01
UTILIDADES ANTES DE PROVISIONES	1,198,363,935.63	424,016,048.12	830,900,654.92	1,145,136,692.70	1,503,742,478.80
CUENTAS MALAS	365,832,248.36	122,712,800.69	219,641,053.07	339,461,086.54	452,699,829.01



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	832,531,687.27	301,303,247.43	611,259,601.85	805,675,606.16	1,051,042,649.79