



CENTRO BANCARIO INTERNACIONAL
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2007		2008			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV	
INGRESO POR INTERESES	4,069,657,393.17	1,267,565,383.54	2,383,055,060.17	3,345,151,114.15	4,470,085,208.98	
Préstamos	3,283,308,500.77	1,071,949,698.51	2,055,553,427.49	2,914,724,208.53	3,903,851,286.98	
Depósitos	443,295,419.97	109,773,957.62	188,635,342.79	249,520,599.28	302,503,314.86	
Inversiones	318,069,053.64	77,442,040.81	122,608,662.53	158,642,916.63	231,752,169.76	
Arrendamientos	24,263,087.18	7,872,826.10	15,222,000.80	20,613,335.05	29,714,511.33	
Otros	721,331.61	526,860.50	1,035,626.56	1,650,054.66	2,263,926.05	
EGRESOS DE OPERACIONES	2,368,348,231.81	775,754,000.93	1,426,722,069.65	1,950,444,718.24	2,559,583,297.11	
Intereses Pagados	2,143,905,644.40	698,461,375.68	1,274,845,178.80	1,741,019,319.35	2,281,223,479.39	
Comisiones	224,442,587.41	77,292,625.25	151,876,890.85	209,425,398.89	278,359,817.72	
INGRESO NETO DE INTERESES	1,701,309,161.36	491,811,382.61	956,332,990.52	1,394,706,395.91	1,910,501,911.87	
OTROS INGRESOS	1,325,305,533.60	527,287,559.97	1,078,533,201.59	1,482,080,703.54	1,863,074,298.64	
Comisiones	881,023,057.66	310,119,075.19	624,213,816.04	878,720,918.34	1,191,016,073.58	
Oper. con Divisas	15,304,917.57	10,897,923.55	20,860,037.72	20,250,330.62	12,915,598.14	
Dividendos	13,407,488.77	7,327,999.33	14,961,976.30	12,988,790.98	15,521,144.46	
Otros Ingresos	415,570,069.60	198,942,561.90	418,497,371.53	570,120,663.60	643,621,482.46	
INGRESOS DE OPERACIONES	3,026,614,694.96	1,019,098,942.58	2,034,866,192.11	2,876,787,099.45	3,773,576,210.51	
EGRESOS GENERALES	1,606,204,225.57	545,794,056.33	1,083,868,156.92	1,567,327,113.25	2,065,821,447.02	
Gastos Administrativos	893,152,479.28	330,007,397.72	656,425,485.20	937,923,241.32	1,174,025,825.37	
Gastos Generales	190,030,821.27	55,013,368.47	109,596,419.02	155,111,240.01	216,667,293.88	
G. de Depreciación	109,299,454.93	40,449,099.60	83,312,513.29	114,748,942.52	153,869,498.96	
Otros Gastos	413,721,470.09	120,324,190.54	234,533,739.41	359,543,689.40	521,258,828.81	
UTILIDADES ANTES DE PROVISIONES	1,420,410,469.39	473,304,886.25	950,998,035.19	1,309,459,986.20	1,707,754,763.49	
CUENTAS MALAS	413,086,151.93	140,828,133.68	256,763,882.05	402,492,037.93	540,807,494.42	



CENTRO BANCARIO INTERNACIONAL
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	1,007,324,317.46	332,476,752.57	694,234,153.14	906,967,948.27	1,166,947,269.07