



BANCA PANAMEÑA PRIVADA
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2007		2008			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV	
INGRESO POR INTERESES	594,624,820.14	334,112,078.79	566,310,625.63	582,408,153.52	826,468,196.64	
Préstamos	454,252,482.15	263,458,205.19	446,012,914.68	464,356,414.31	676,088,006.51	
Depósitos	34,218,610.09	19,510,625.80	28,293,764.21	21,718,824.66	23,709,086.49	
Inversiones	104,763,580.51	48,854,321.74	88,689,493.07	95,111,549.29	124,282,093.39	
Arrendamientos	1,390,147.39	2,288,926.06	3,314,453.67	1,221,365.26	2,389,010.25	
Otros	0.00	0.00	0.00	0.00	0.00	
EGRESOS DE OPERACIONES	367,910,019.25	211,609,127.42	346,503,971.31	336,086,860.33	469,661,271.73	
Intereses Pagados	330,014,475.93	192,694,235.01	314,547,243.07	304,910,660.71	423,878,164.82	
Comisiones	37,895,543.32	18,914,892.41	31,956,728.24	31,176,199.62	45,783,106.91	
INGRESO NETO DE INTERESES	226,714,800.89	122,502,951.37	219,806,654.32	246,321,293.19	356,806,924.91	
OTROS INGRESOS	175,507,007.51	106,836,350.64	184,851,690.62	184,090,616.39	240,619,567.71	
Comisiones	87,828,075.07	47,583,264.17	85,818,008.86	73,711,807.73	111,732,677.90	
Oper. con Divisas	1,017,762.53	1,756,273.26	2,222,508.68	-1,681,326.64	-8,356,186.26	
Dividendos	6,622,986.35	6,129,354.55	8,541,147.51	4,450,054.45	6,702,233.12	
Otros Ingresos	80,038,183.56	51,367,458.66	88,270,025.57	107,610,080.85	130,540,842.95	
INGRESOS DE OPERACIONES	402,221,808.40	229,339,302.01	404,658,344.94	430,411,909.58	597,426,492.62	
EGRESOS GENERALES	205,378,730.59	115,180,818.82	206,500,288.89	218,194,691.93	324,195,019.06	
Gastos Administrativos	129,078,034.14	68,337,199.56	127,679,391.08	141,722,848.47	208,017,165.74	
Gastos Generales	21,152,614.05	13,265,157.58	22,190,509.99	20,364,473.19	31,168,629.71	
G. de Depreciación	14,122,514.32	10,871,493.07	17,601,835.01	17,891,253.28	24,473,872.89	
Otros Gastos	41,025,568.08	22,706,968.61	39,028,552.81	38,216,116.99	60,535,350.72	
UTILIDADES ANTES DE PROVISIONES	196,843,077.81	114,158,483.19	198,158,056.05	212,217,217.65	273,231,473.56	
CUENTAS MALAS	20,775,162.11	16,522,060.82	28,588,493.26	22,554,343.76	39,288,704.90	



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	176,067,915.70	97,636,422.37	169,569,562.79	189,662,873.89	233,942,768.66