



Fecha: 14 de Marzo de 2005

POPULAR BANK LTD. INC
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2003			2004	
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	39,351,352.00	7,784,766.00	15,205,123.00	22,691,753.00	30,476,248.00
Préstamos	36,908,588.00	7,437,293.00	14,576,905.00	21,756,822.00	27,520,773.00
Depósitos	1,567,504.00	335,935.00	604,430.00	899,207.00	2,905,272.00
Inversiones	875,260.00	11,538.00	23,788.00	35,724.00	50,203.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	20,794,087.00	4,151,611.00	8,221,675.00	11,920,923.00	15,529,542.00
Intereses Pagados	20,416,330.00	4,132,009.00	8,189,006.00	11,870,094.00	15,458,578.00
Comisiones	377,757.00	19,602.00	32,669.00	50,829.00	70,964.00
INGRESO NETO DE INTERESES	18,557,265.00	3,633,155.00	6,983,448.00	10,770,830.00	14,946,706.00
OTROS INGRESOS	4,298,238.00	1,128,066.00	2,373,333.00	4,201,996.00	5,820,095.00
Comisiones	3,539,895.00	927,095.00	1,918,280.00	2,901,041.00	4,114,785.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	758,343.00	200,971.00	455,053.00	1,300,955.00	1,705,310.00
INGRESOS DE OPERACIONES	22,855,503.00	4,761,221.00	9,356,781.00	14,972,826.00	20,766,801.00
EGRESOS GENERALES	9,007,958.00	1,450,083.00	3,009,674.00	5,302,003.00	7,582,647.00
Gastos Administrativos	7,256,901.00	1,193,746.00	922,234.00	1,405,536.00	2,443,042.00
Gastos Generales	438,151.00	57,158.00	172,662.00	323,737.00	546,107.00
G. de Depreciación	311,535.00	60,261.00	124,189.00	185,933.00	247,965.00
Otros Gastos	1,001,371.00	138,918.00	1,790,589.00	3,386,797.00	4,345,533.00
UTILIDADES ANTES DE PROVISIONES	13,847,545.00	3,311,138.00	6,347,107.00	9,670,823.00	13,184,154.00
CUENTAS MALAS	4,009,348.00	1,164,271.00	2,141,754.00	2,994,237.00	3,846,720.00



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UTILIDAD DEL PERIODO	9,838,197.00	2,146,867.00	4,205,353.00	6,676,586.00	9,337,434.00