



Fecha: 14 de Marzo de 2005

BANCO CONTINENTAL DE PANAMÁ, S.A.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2003			2004	
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	117,197,825.00	32,155,565.00	65,872,187.00	100,668,174.00	134,517,147.00
Préstamos	90,651,959.00	24,240,525.00	48,284,222.00	72,658,588.00	92,542,191.00
Depósitos	3,175,636.00	341,431.00	533,897.00	751,998.00	4,225,707.00
Inversiones	23,370,230.00	7,573,609.00	17,054,068.00	27,257,588.00	37,749,249.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	54,301,189.00	12,520,506.00	27,016,160.00	41,582,493.00	59,224,716.00
Intereses Pagados	52,589,351.00	12,771,091.00	25,967,635.00	39,794,134.00	56,952,427.00
Comisiones	1,711,838.00	-250,585.00	1,048,525.00	1,788,359.00	2,272,289.00
INGRESO NETO DE INTERESES	62,896,636.00	19,635,059.00	38,856,027.00	59,085,681.00	75,292,431.00
OTROS INGRESOS	22,657,078.00	5,081,426.00	11,319,795.00	16,784,946.00	30,083,999.00
Comisiones	8,792,084.00	799,177.00	1,722,669.00	2,688,741.00	8,719,980.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	13,864,994.00	4,282,249.00	9,597,126.00	14,096,205.00	21,364,019.00
INGRESOS DE OPERACIONES	85,553,714.00	24,716,485.00	50,175,822.00	75,870,627.00	105,376,430.00
EGRESOS GENERALES	39,628,354.00	10,874,055.00	24,204,724.00	36,705,197.00	53,063,734.00
Gastos Administrativos	32,996,025.00	7,065,903.00	15,637,799.00	31,013,853.00	47,776,285.00
Gastos Generales	656,830.00	476,879.00	380,351.00	878,185.00	0.00
G. de Depreciación	4,707,902.00	1,207,093.00	2,477,528.00	3,814,087.00	5,222,701.00
Otros Gastos	1,267,597.00	2,124,180.00	5,709,046.00	999,072.00	64,748.00
UTILIDADES ANTES DE PROVISIONES	45,925,360.00	13,842,430.00	25,971,098.00	39,165,430.00	52,312,696.00
CUENTAS MALAS	10,536,661.00	1,915,189.00	3,672,036.00	5,545,861.00	8,018,722.00



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Descripcion	2003			2004	
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	35,388,699.00	11,927,241.00	22,299,062.00	33,619,569.00	44,293,974.00